

ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2025 - JUNE 2026

SN	MONTH Post to: Budget	FUEL LEVY COLLECTION		TOTAL ROADS FUND			MISCELLANEOUS COLLECTIONS					
		TARGET (REPORTED COLLECTIONS) (TRA)	GOVERNMENT STRATERGIC PROJECTS, (TRA)	ROADS FUND (TZS 263 PER LITER)	TRANSIT CHARGE	APPROPRIATED BUDGET	OVERLOADING CHA	ABNORMAL LOAD	ROADS RESERVE UTILIZATION			TOTAL COLLECTIONS
				(TRA)	(TRA)		(TANROADS)	(MoWT)	TANROADS	TARURA	TOTAL	
				869,794,956,000	76,000,000,000	945,794,956,000	7,500,000,000.00	22,500,000,000.00	5,000,000,000.00	5,000,000,000.00	40,000,000,000.00	985,794,956,000.00
				C=AX263/463	D	(C+D)	E	F	G	H	I=E+F+G+H	J= (C+D)+I
		A	B=AX200/463									
1	Jul-25	165,783,361,790.00	71,612,683,278.62	92,653,678,380.00	11,210,437,806	103,864,116,186.00	615,576,402.48	279,003,164.00	313,337,616.34		1,207,917,182.82	105,072,033,368.82
2	Aug-25	170,262,896,813.26	75,323,437,685.26	94,939,459,128.00	11,160,198,921	106,099,658,049.00	556,563,763.69	969,689,026.00	152,640,330.00		1,678,893,119.69	107,778,551,168.69
3	Sep-25	190,360,426,769.00	84,403,955,740.00	105,956,471,029.00	10,785,350,226	116,741,821,255.00	551,560,398.68	3,320,666,724.00	327,707,640.20		4,199,934,762.88	120,941,756,017.88
Total 1st Qtr		526,406,685,372.26	231,340,076,703.88	293,549,608,537.00	33,155,986,953	326,705,595,490.00	1,723,700,564.85	4,569,358,914.00	793,685,586.54	-	7,086,745,065.39	333,792,340,555.39
4	Oct-25	183,076,796,418.00	81,202,309,192.00	101,874,487,226.00	9,872,271,544	111,746,758,770.00	503,836,925.14	2,362,542,924.00	83,988,097.57		2,950,367,946.71	114,697,126,716.71
5	Nov-25	190,227,051,620.00	84,418,151,666.34	105,808,899,953.66	9,531,425,282	115,340,325,235.66	450,547,184.78	239,336,865.00	183,050,726.30		872,934,776.08	116,213,260,011.74
6	Dec-25	189,656,713,399.00	84,183,533,389.17	105,473,180,009.83	9,399,779,160	114,872,959,169.83	556,352,800.06	1,692,955,507.00	628,383,198.77	141,762,050.22	3,019,453,556.05	117,892,412,725.88
Total 2nd Qtr		562,960,561,437.00	249,803,994,247.51	313,156,567,189	28,803,475,986	341,960,043,175.49	1,510,736,909.98	4,294,835,296.00	895,422,022.64	141,762,050.22	6,842,756,278.84	348,802,799,454.33
GRAND TOTAL		1,089,367,246,809	481,144,070,951	606,706,175,726	61,959,462,939	668,665,638,665	3,234,437,474.83	8,864,194,210.00	1,689,107,609.18	141,762,050.22	13,929,501,344.23	682,595,140,009.72
Surplus/(deficity		1,089,367,246,809	481,144,070,951	(263,088,780,274)	(14,040,537,061)	(277,129,317,335)	- 4,265,562,525.17	- 13,635,805,790.00	- 3,310,892,390.82	- 4,858,237,949.78	- 26,070,498,655.77	- 303,199,815,990.28
Achieved %				70%	82%	71%	43%	39%	34%	3%	35%	69%
Deficity				-30%	-18%	-29%	-57%	-61%	-66%	-97%	-65%	-31%